

2018 BOND

FBI[★]ISD ESSENTIALS

Building and Improving Safe Learning Spaces

Bond Oversight Committee
2018 Bond Program
April 21, 2022

AGENDA

1. Welcome – Kali Shiller
2. Bond 2018 Update – Carolina Fuzetti
 - Contract Updates
 - Bond Program Financials
 - Small Business Initiative Update
 - Location of New Schools
 - Lakeview ES Rebuild (PKG006)
 - Crawford HS (High School 12 - PKG050)
 - Bhuchar ES (ES 53 - PKG009)
 - Alyssa Ferguson ES (PKG054)
 - New Construction/Renovation
 - Construction Work in Progress
 - Completed Bond 2018 Projects
 - Facilities Assessment for Future Bond
3. Transportation Update – Oscar Perez
4. Communications Update – Natalie Rivera
5. Technology Update – Jojo Jacob
6. Safety and Security – Chief David Rider
7. Debt Service Fund Update – Bryan Guinn
8. Bond 2022 Update – Bryan Guinn and Steve Bassett
9. Questions/Comments

— 2018 BOND —

Contract Updates

A/E Contracts (Design)

Forty-two of 42 (A/E) Architect/Engineer contracts have been executed.

JOC Contracts (Construction)

Twenty-one of 22 Job Order Contracts (JOC) construction contracts have been executed.

PKG030 - Fire Sprinklers - JOC contract anticipated to be executed by fall 2022.

CSP/CMAR Contracts (Construction)

Twenty-eight of 30 Competitive Sealed Proposal (CSP)/Construction Manager at Risk (CMAR) construction contracts have been executed.

- The last two packages recently bid. Contract negotiations are pending.
- Bond 2018 was originally divided into a total of 51 packages. Three new packages have been added, ES 54, Lighting Upgrades and Clements High School Field House (Design Only).
- Anticipated April Board of Trustees approval of three new packages to be funded with Bond 2018 contingency.
 - Clements HS Field House Construction
 - Progressive HS Parking Lot Replacement
 - Austin Parkway Drainage Improvements

2018 BOND

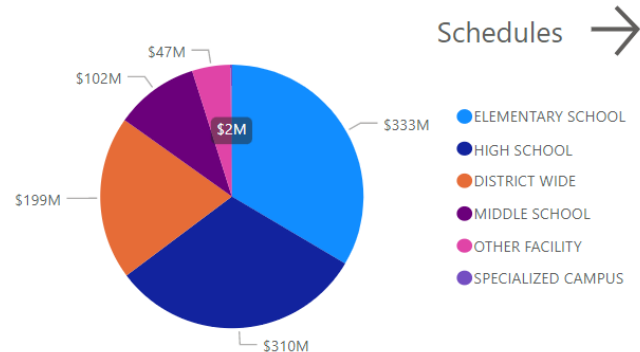
Bond Program Financials

2018 Bond Overall Package Status

Pre-Design	Design	Procurement
0	3	5
Construction	Close Out	Complete
17	16	14



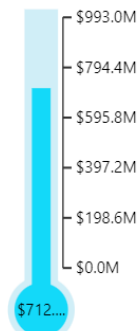
\$993.0M
Budget



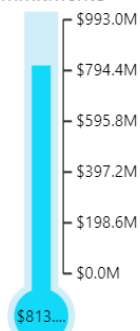
Schedules →

Bid Package Name	Status
PKG001 Yousafzai Elementary School-ES51	Complete
PKG002.1 District Wide MDF/IDF Upgrades Pkg 1	Complete
PKG002.2 District Wide MDF/IDF Upgrades Pkg 2	Construction
PKG003 Hall Stadium	Complete
PKG004 Meadows Elementary Rebuild	Close-out
PKG005 Madden Elementary Classroom Addition	Close-out
PKG006 Lakeview Elementary Rebuild	Close-out
PKG007 Neill Elementary Classroom Addition	Complete
PKG008 Elementary School 52 Tollway	Design
PKG009 Bhuchar Elementary School-	Construction

Spent to Date



Commitments



Search by School Name

Reset View

Data Date: April 10, 2022

SCHOOL	Budget	Commitments	Spent To Date	% Spent
ADMINISTRATION BUILDING	\$2,245,343	\$2,025,497	\$1,936,469	86.24%
ADMINISTRATIVE ANNEX	\$912,137	\$865,286	\$836,691	91.73%
AQUATIC PRACTICE FACILITY-NATATORIUM II	\$335,789	\$324,939	\$282,848	84.23%
ARMSTRONG ELEMENTARY SCHOOL	\$426,411	\$327,093	\$324,291	76.05%
AUSTIN HIGH SCHOOL	\$18,253,354	\$15,745,856	\$14,737,913	80.74%
AUSTIN PARKWAY ELEMENTARY SCHOOL	\$3,192,421	\$2,461,178	\$2,416,630	75.70%
BAINES MIDDLE SCHOOL	\$2,380,648	\$2,128,229	\$2,116,554	88.91%
BARRINGTON PLACE ELEMENTARY SCHOOL	\$2,592,200	\$2,188,789	\$2,154,037	83.10%
BHUCCHAR ELEMENTARY SCHOOL-ES53	\$45,751,823	\$36,462,859	\$25,379,590	55.47%
BLUE RIDGE ELEMENTARY SCHOOL	\$7,236,162	\$6,148,063	\$5,650,889	78.09%
BOWIE MIDDLE SCHOOL	\$1,491,482	\$1,248,204	\$1,219,578	81.77%
BRAZOS BEND ELEMENTARY SCHOOL	\$3,527,991	\$2,835,937	\$2,780,627	78.82%
BRIARGATE ELEMENTARY SCHOOL	\$6,458,004	\$5,694,424	\$4,781,795	74.04%
BURTON ELEMENTARY SCHOOL	\$1,510,959	\$1,269,827	\$1,264,724	83.70%
BUSH HIGH SCHOOL	\$0,730,418	\$8,825,402	\$8,674,605	80.07%
Total	\$992,951,691	\$813,945,804	\$712,384,538	71.74%

Bond 2018 Program has been packaged to be delivered based on product line. Bid Package Budgets are utilized as the baseline for this delivery method. This requires packaging, procuring, contracting and executing the work based on trade work rather than location; therefore the budgets per location may fluctuate periodically as the work is executed through multiple packages concurrently or sequentially.

Definitions

Commitments: Sum of all purchase orders/contracts through the report period.

Spent to Date: Sum of all invoices entered through the report period.

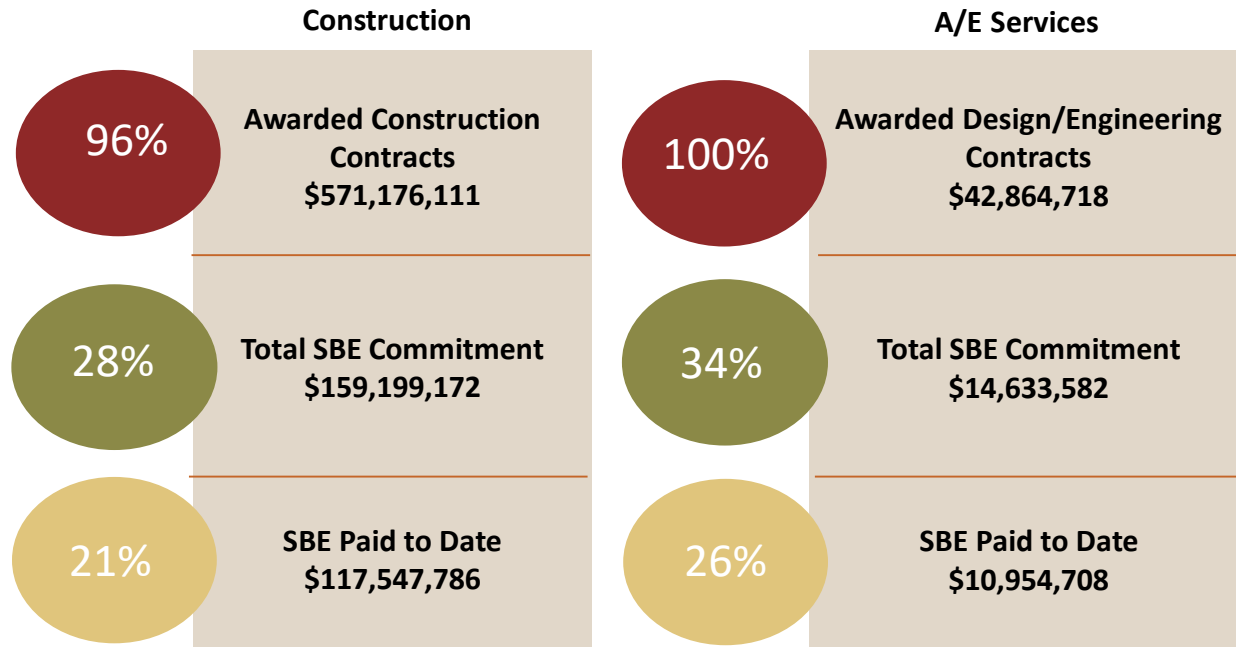


Commitments
\$813.946M

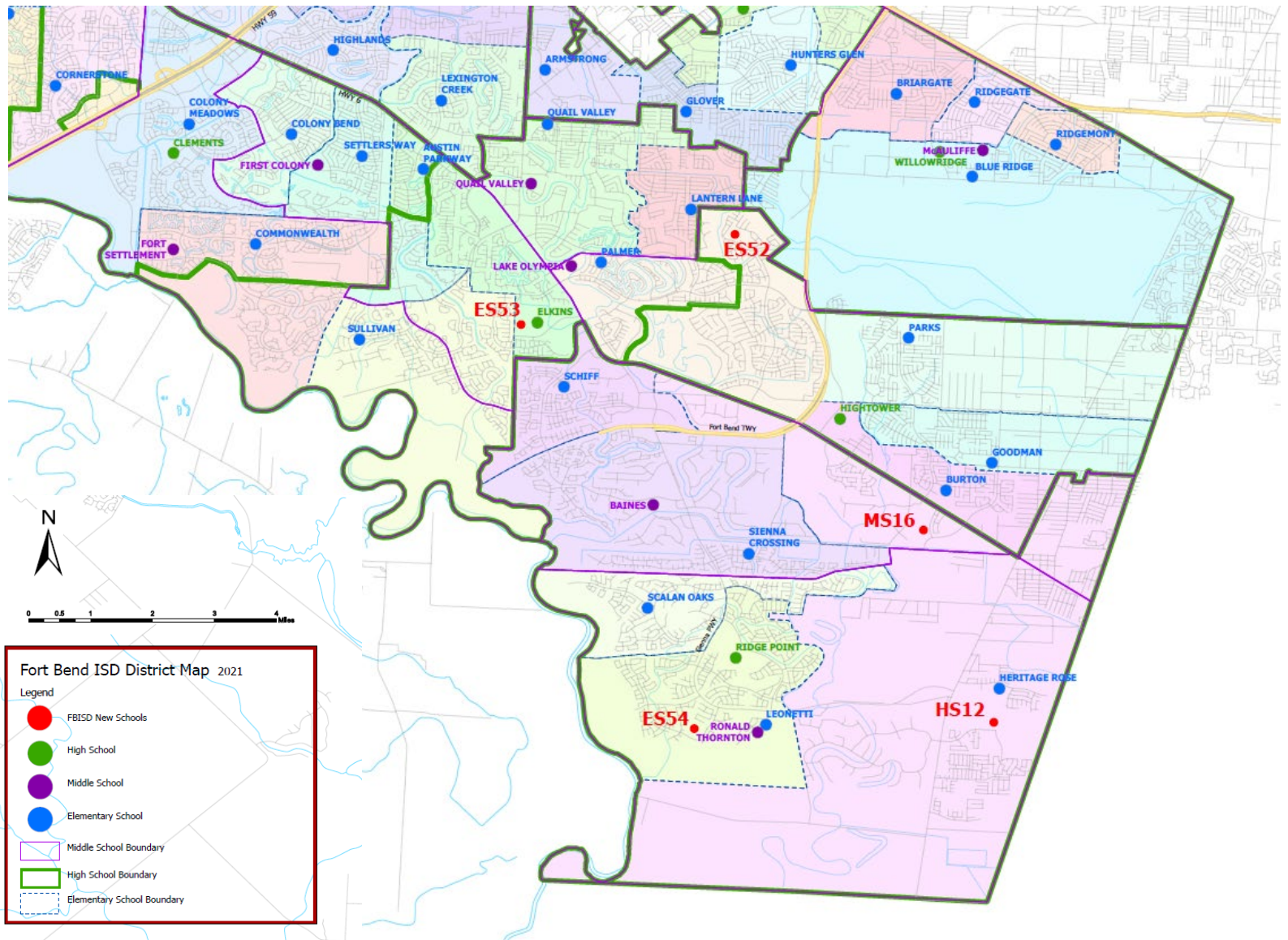
Spent to Date
\$712.385M

Small Business Initiative

2018 Bond Program



2018 BOND



Lakeview ES Rebuild

Rebuild of Existing Lakeview Elementary School

- Construction 100% complete
- Opened for students March 2022

Budget / Cost Status

Current Budget	\$34,562,239
Commitments	\$32,173,570
Cost to Date	\$30,356,761



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Building and Improving Safe Learning Spaces

Crawford HS (HS 12)



New Construction

- Construction began May 2020, 70% complete
- Scheduled opening fall 2023
- Chillers and boilers are installed, building is climate controlled

Budget / Cost Status

Current Budget	\$180,973,879
Commitments	\$160,160,929
Cost to Date	\$107,983,521



2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Bhuchar ES (ES 53)

New Construction in Riverstone Community

- Construction started June 2021, approximately 60% complete
- Opening day originally targeted Jan. 2023, new target opening date fall 2023

Budget / Cost Status	
Current Budget	\$45,751,823
Commitments	\$36,462,859
Cost to Date	\$25,379,590



Alyssa Ferguson ES (ES 54)

New Construction in Sienna Community

- Board of Trustees approved budget substitution from ES 52 to ES 54, February 14, 2022
- Construction started June 2021, approximately 55% complete
- Opening day originally targeted January 2023, new target opening date fall 2023



Budget / Cost Status

Current Budget	\$41,749,237
Commitments	\$34,706,031
Cost to Date	\$19,189,241

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FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

New Construction/Renovation Progress

New Construction

MS 16

- Land owned by FBISD
- Design documents completed in December 2021
- Bond 2018 funding available for design only
- Construction funding to be included in a future bond

ES 52

- Land owned by FBISD
- Design currently on hold

Additions/Renovations

Fine Arts

- Fine Arts PKG010 – Construction began May 2020
- Thirty of 35 schools are complete
- Two high schools and three middle schools currently under construction
- Substantial completion June 2022

2018 BOND

Construction Work in Progress

- **PKG042 thru PKG046 – HVAC/MEP**
 - Installation/replacements currently ongoing
 - 97% complete
- **PKG026, 027, 028 – Roofing Replacements**
 - Work is currently ongoing
 - 90% completion
- **PKG021 - Turf and Athletics**
 - Ten campuses and one stadium scheduled to receive new turfs / 12 campuses to receive new tracks
 - Ten turfs are complete in addition to Mercer Stadium
 - Eleven synthetic tracks at middle schools are complete
 - One synthetic track at Sugar Land Middle School is currently under construction, anticipated completion summer 2022
 - Overall PKG021 is 95% complete
 - Hall stadium is scheduled to receive new turf and track prior to spring 2023
- **PKG016 - Ronnie Davis Ag Barn at Marshall HS**
 - Demolition of existing structure at Hightower HS targeted for summer 2022

2018 BOND

Completed 2018 Bond Projects

- **Yousafzai ES (ES #51)** *New elementary school in Aliana community, opened January 2020*
- **Hall Stadium** *Repairs and renovation work, completed December 2019*
- **Meadows ES Rebuild** *Rebuild of existing Meadows Elementary School, opened March 2021*
- **Neill ES Classroom Addition** *Twelve classroom addition, increased campus capacity from 850 to 1,000 students, opened August 2020*
- **Extended Day Suite & SPED** *Four SPED and two Extended Day Suites were renovated, completed March 2021*
- **Restroom Renovations** *Restrooms were renovated at 12 campuses, completed September 2020*
- **Kitchen Renovations** *Kitchens were renovated at 10 campuses, construction completed April 2021, working on Testing and Balancing of HVAC*
- **Triplex Renovation** *Renovation for FBISD Police Department and Extended Learning Area, department completed January 2021*
- **Madden ES Classroom Addition** *Ten classroom addition, opened fall 2021*

Various projects that include multiple campuses – Ramps and Canopies / Entrance and Partitions / Flooring / Playgrounds and Landscaping / Elevators / PA / Sound and Clocks / Building Security / Water Softeners / Door Locks and Window Film

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Building and Improving Safe Learning Spaces

Facilities Assessment for Future Bond

- Facilities Assessment is now complete
- Utilized the existing database from the 2017 Facilities Assessment report as a baseline
- Met with each principal and department head to determine what, if any, new items should be added
- Campus site visits to evaluate current conditions have been completed
- Updated the report to include newly identified facility needs
- Updated floor plans to include all previous addition/renovation projects accomplished in the 2018 Bond Referendum
- Finalized database and FCIs (Facility Condition Index)

The evaluation of existing facilities by PBK Architects includes:

- Architectural
- Mechanical Electrical / Plumbing
- Roofing (only as requested)
- Interior Finishes
- Fire and Life Safety
- Security
- Site Issues (drainage, parking, accessibility)

Update of District Wide Standards

- Educational Specifications
- Technical Design Guidelines

Next Steps

- Working with various departments on scope prioritization to reduce bond amount
- Identifying major construction projects to be included in next bond

2018 BOND

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Building and Improving Safe Learning Spaces

Transportation

Bus Purchases from 2018 Bond

- (10) 14-passenger
- (20) Special Needs
- (6) Activity/Field Trip
- (20) 77-Passenger
- (1) Heavy Duty Tow Truck
- (30) 77-Passenger CNG**

Expenditures

Buses and other Vehicles	\$6,315,850
District Wide – White Fleet	\$2,147,249
Total Expenditures to date	\$8,463,099

** (Grant Funded) - \$1,629,504

2018 BOND

Communications Update

Completed Projects

- [Video: Features athletics/physical education projects paid for by the bond \(2/2022\)](#)
- [Video: Lakeview's first day back \(3/21/2022\)](#)
- [News release: FBISD's Small Business Enterprise Program wins award from local business organization \(3/21/2022\)](#)
- [News release: FBISD Small Enterprise Program hosts vendor workshop April 27 \(4/4/2022\)](#)
- [News Release: FBISD continues completion of 2018 bond projects with opening of Lakeview Elementary and new ag barn \(4/13/22\)](#)



Communications Update

In the News



Lakeview Elementary reopens after renovations

Lakeview Elementary in Sugar Land reopened its doors Monday after being closed for renovations for two years. Students returned from Spring Break to a drumline and cheerleaders from Austin and Dulles High Schools, along with upgrades that maintained some of the school's original features. The historic campus first opened in 1918, and its auditorium has been designated a Texas historic site.

Posted March 23

Upcoming Projects

- Video to feature fine arts projects paid for by the bond (May 2022)
- FBISD Magazine: 2-page spread (May 2022)
- Video to feature students moving their animals into new ag barn (May 2022)
- FBISD Magazine: Special Issue: 2022 Bond Election (Fall 2022)

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Information Technology

- Support staff device refresh (Phase 2) - *In Progress – 35% Complete*
- Audio/Video refresh large venue (Cafeteria, library): *In Progress*
 - Package A1 Part A – 84% Complete (18 schools)
 - Package A1 Part B – In Progress (15 schools)
 - Equipment has been received.
 - Package A2 – Not Started (36 school)
- Classroom Audio/Video refresh: *Planning in progress*
 - Teacher training planning with Teaching and Learning
 - PO for library Interactive Flat Panel (IFP) was released
 - Inventory count and verification
 - Configuration and setup of IFP still in progress
 - Anticipated to start deployment fall 2022 (assuming no major supply chain issues)

2018 BOND

Information Technology

2018 Bond Fund Status

Row Labels	Sum of Original Budget	Sum of Adjusted Budget	Sum of Total Enc. + Exp.	% of Total Budget	Remaining Funds
Audio/Video	\$2,010,000.00	\$6,010,000.00	\$5,136,446.00	85%	\$873,554.00
Classroom Toolset	\$94,000,000.00	\$89,155,394.00	\$51,232,752.00	57%	\$37,922,642.00
Infrastructure	\$24,300,000.00	\$24,125,627.00	\$17,691,849.00	73%	\$6,433,778.00
Network	\$3,690,000.00	\$3,864,373.00	\$3,504,729.00	91%	\$359,644.00
Staff Computer Refresh	\$11,300,000.00	\$12,744,606.00	\$11,681,411.00	92%	\$1,063,195.00
System	\$7,300,000.00	\$6,700,000.00	\$2,502,495.00	37%	\$4,197,505.00
Grand Total	\$142,600,000.00	\$142,600,000.00	\$91,749,682.00	64%	\$ 50,850,318

2018 BOND

Safety and Security

• Door Locks/Window Film	\$ 4,551,556
• SPED Cameras	\$ 737,550
• Police Vehicles	\$ 1,565,000
• <u>Police Complex</u>	<u>\$ 6,124,404</u>
TOTAL	\$12,978,510

**SAFETY &
SECURITY**

RhinoWare
DOOR BARRICADE SYSTEM

FBISD
FORT BEND ISD



2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

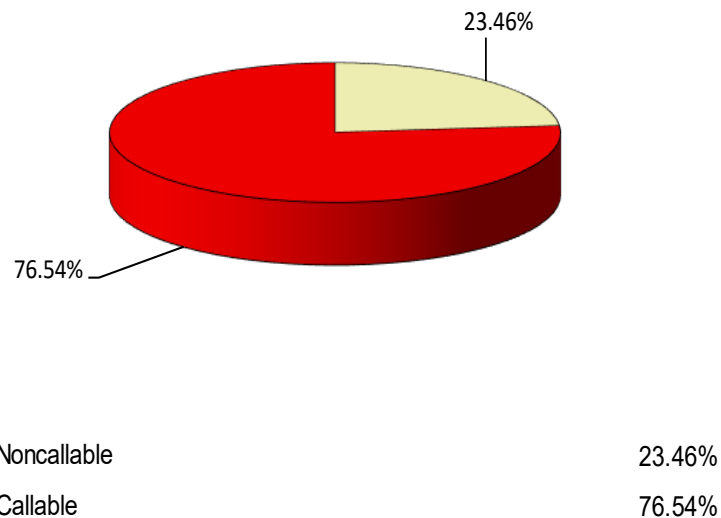
SUMMARY OF OUTSTANDING DEBT

AS OF 3/31/2022

Summary Statistics

Principal Composition

Total Outstanding Principal	\$ 1,375,535,000	
<i>Total Fixed Rate</i>	1,075,895,000	78.22%
<i>Total Variable Rate</i>	299,640,000	21.78%
Total Interest Payments	654,713,477	
Callable Principal (%)	76.54%	
Percent of Principal Retired		
w/in 5 years	22.79%	
w/in 10 years	47.99%	
w/in 15 years	65.08%	
w/in 20 years	78.72%	
w/in 25 years	90.45%	
w/in 30 years	100.00%	
Final Maturity	8/15/2051	



Underlying Ratings

Fitch	AA+
S&P	AA+

Voted Authorization

Date	Amount	Issued	Balance
11/4/2014	\$ 484,000,000	\$ 452,000,000	\$ 32,000,000
11/6/2018	992,600,000	570,620,000	421,980,000
	\$ 1,476,600,000	\$ 1,022,620,000	\$ 453,980,000

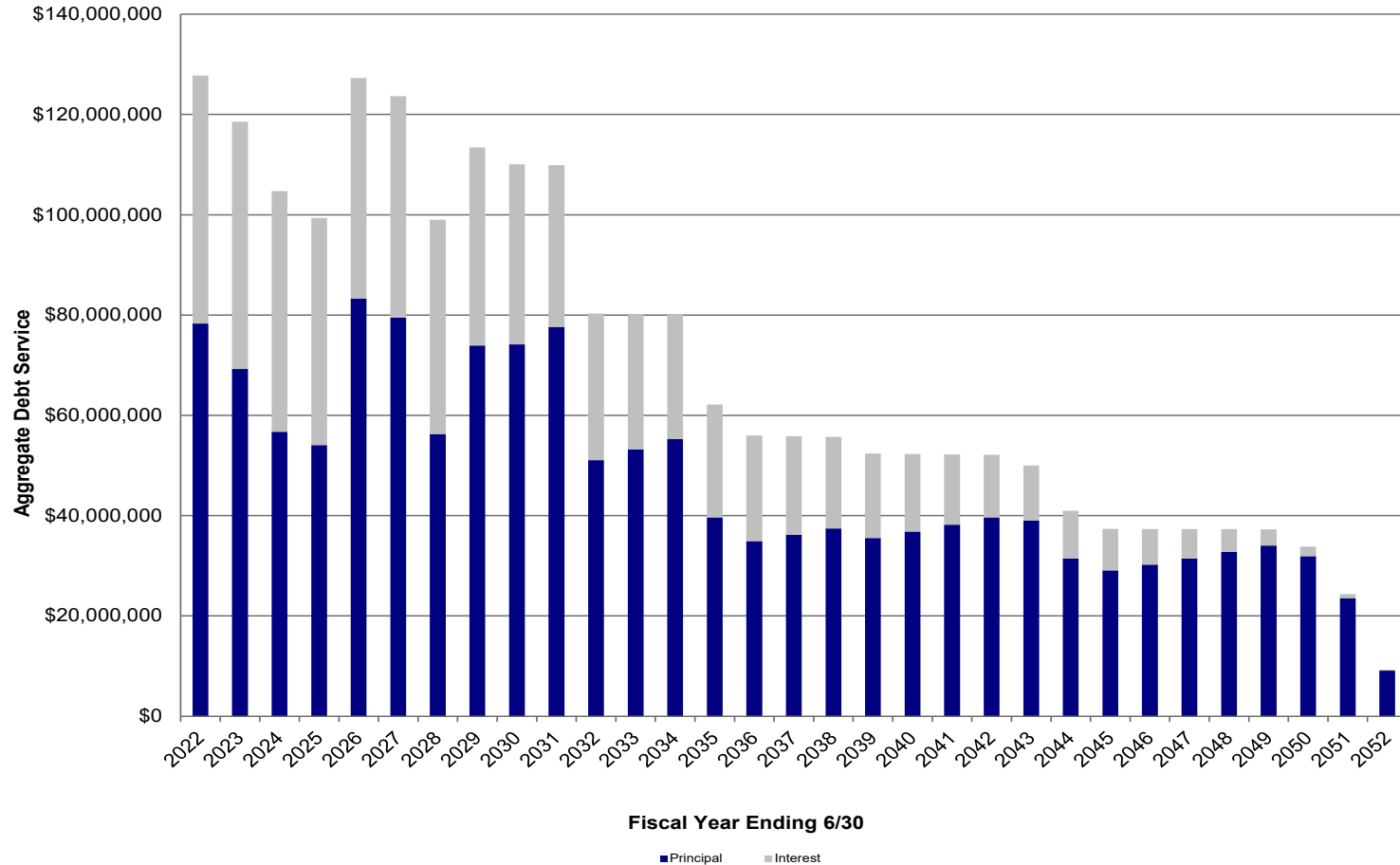
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FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

SUMMARY OF OUTSTANDING DEBT

PRINCIPAL & INTEREST



2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

SUMMARY OF OUTSTANDING DEBT

CALLABLE BONDS

- The following table shows the District's callable bonds as of March 31, 2022

Bond Issue	Callable Principal	Call Date
Variable Rate Unlimited Tax Refunding Bonds, Series 2019A	\$ 81,555,000	8/1/2022
Unlimited Tax Refunding Bonds, Series 2012	46,870,000	8/15/2022
Unlimited Tax Refunding Bonds, Series 2014	46,145,000	8/15/2024
Unlimited Tax Refunding Bonds, Series 2016A	35,755,000	8/15/2024
Variable Rate Unlimited Tax School Building and Refunding Bonds, Series 2020B	74,065,000	8/1/2025
Variable Rate Unlimited Tax Refunding Bonds, Series 2021B	106,900,000	8/1/2026
Unlimited Tax Refunding Bonds, Series 2017A (Green Bonds)	36,525,000	8/15/2026
Unlimited Tax Refunding Bonds, Series 2017B	28,080,000	8/15/2026
Unlimited Tax Refunding Bonds, Series 2018	119,585,000	8/15/2027
Unlimited Tax School Building Bonds, Taxable Series 2018	48,300,000	8/15/2027
Unlimited Tax School Building & Refunding Bonds, Series 2019B	92,605,000	2/15/2028
Unlimited Tax Refunding Bonds, Series 2019C	88,715,000	8/15/2028
Unlimited Tax Refunding Bonds, Series 2020	87,850,000	8/15/2029
Unlimited Tax School Building Bonds, Series 2020A	86,345,000	8/15/2029
Unlimited Tax School Building Bonds, Series 2021A	73,485,000	8/15/2030

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

TAX EXEMPT COMMERCIAL PAPER

- The District established a Commercial Paper Program on November 3, 2016
- On January 22, 2019, the Board of Trustees approved expanding the commercial paper program from \$100 million to \$150 million effective February 20, 2019. The Board also approved adding the 2018 Bond to the commercial paper program
- Currently, the District has \$105 million outstanding in commercial paper with rates ranging from 0.55% to 0.62%
- As of 3/31/2022, the District has saved approximately \$19.7 million in interest expense

Interest Expense Comparison					
Period Ending	Commercial Paper Notes			Fixed Rate Issue - Total Interest Expense	Interest Expense Difference
	Series A	Series B	Total Interest Expense		
12/31/2021	\$ 2,146,757	\$ 153,263	\$ 2,300,020	\$ 22,047,099	\$ (19,747,079)

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

UPCOMING TRANSACTIONS

- Series 2022A/B Bonds
 - Series 2022A Refunding (Estimated \$158,900,000)
 - Fixed Rate
 - Series 2012 Bonds (\$46,870,000)
 - Tax Exempt Commercial Paper Refunding (\$130,000,000)
 - 2014 Bond & 2018 Bond Expenses
 - Series 2022B New Money Bonds (\$100,000,000)
 - Variable Rate
 - 2018 Bond Expenses
 - Pricing scheduled for April 26, 2022
 - Closing scheduled for May 25, 2022
- Authorization from January 2022 Bond Orders
 - Fixed and/or Variable Rate
 - Commercial paper refunding
 - New money bonds
- District will continue to monitor market conditions for new money issuances and future refundings

2018 BOND

WEIGHTED AVERAGE ANALYSIS

2014 Bond Program

Debt:

Weighted Average Maturity **14.63 years**

Assets:

Weighted Average Useful Life **28.57 years**

2018 Bond Program

Debt:

Weighted Average Maturity **17.67 years**

Assets:

Weighted Average Useful Life **28.56 years**

As per Board Policy CCA (Local), the weighted average of maturity of the debt issued will not exceed the weighted average economic life of the assets by more than 120%.

Source: Hilltop Securities

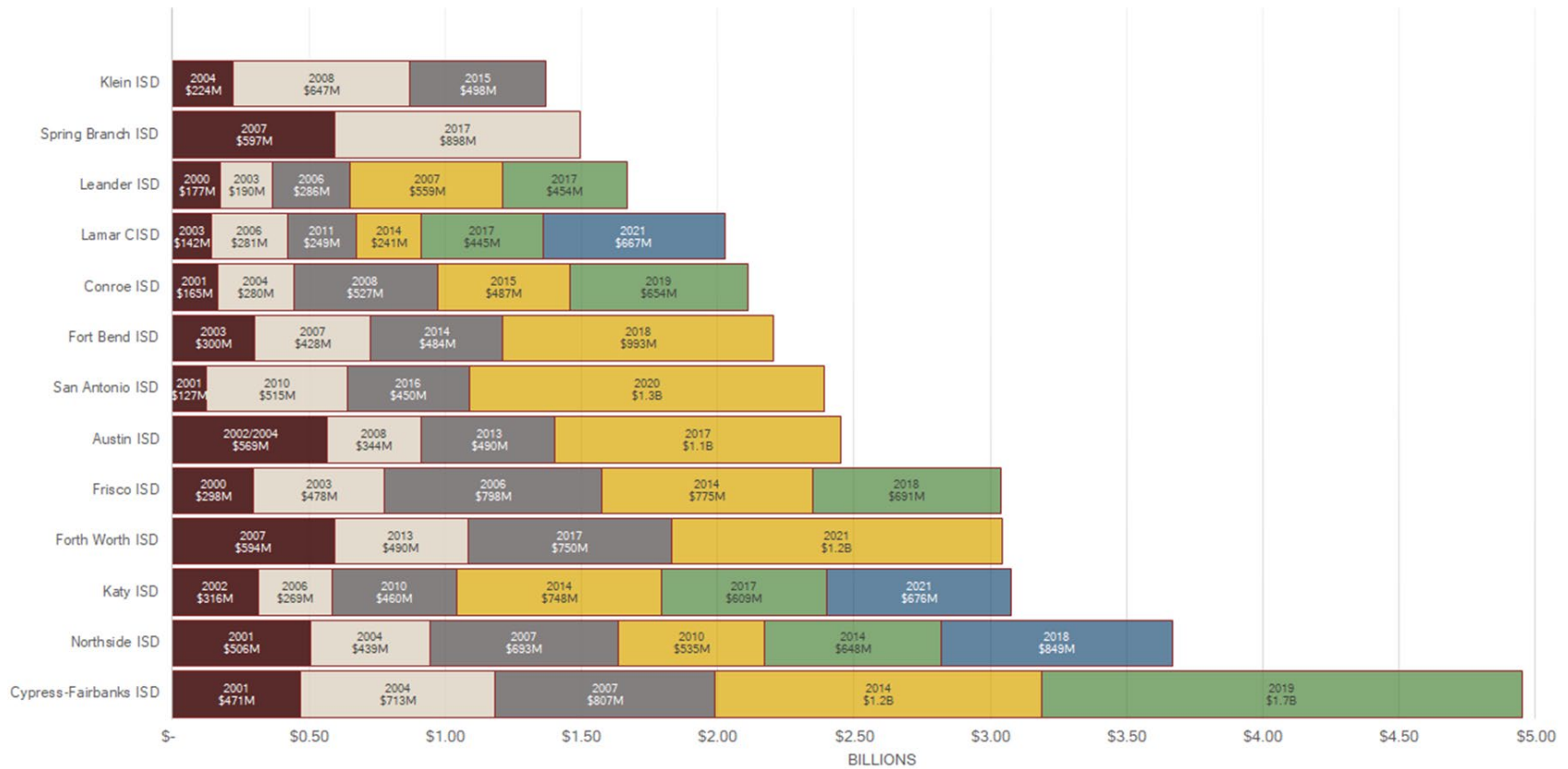
2018 BOND

POTENTIAL 2022 BOND ELECTION

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Successful Bond Elections

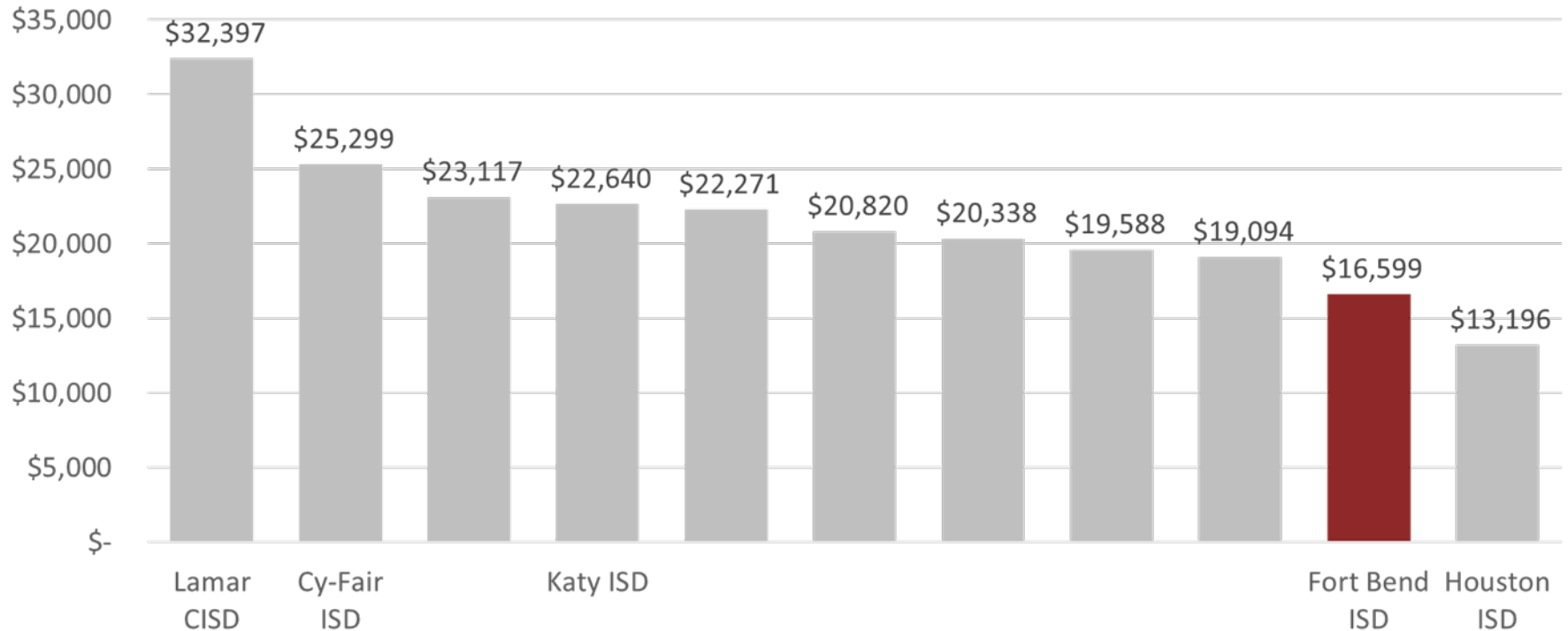


Source: Texas Bond Review Board

2018 BOND

Bond Principal Outstanding Per Student

(As of FY2019-20)



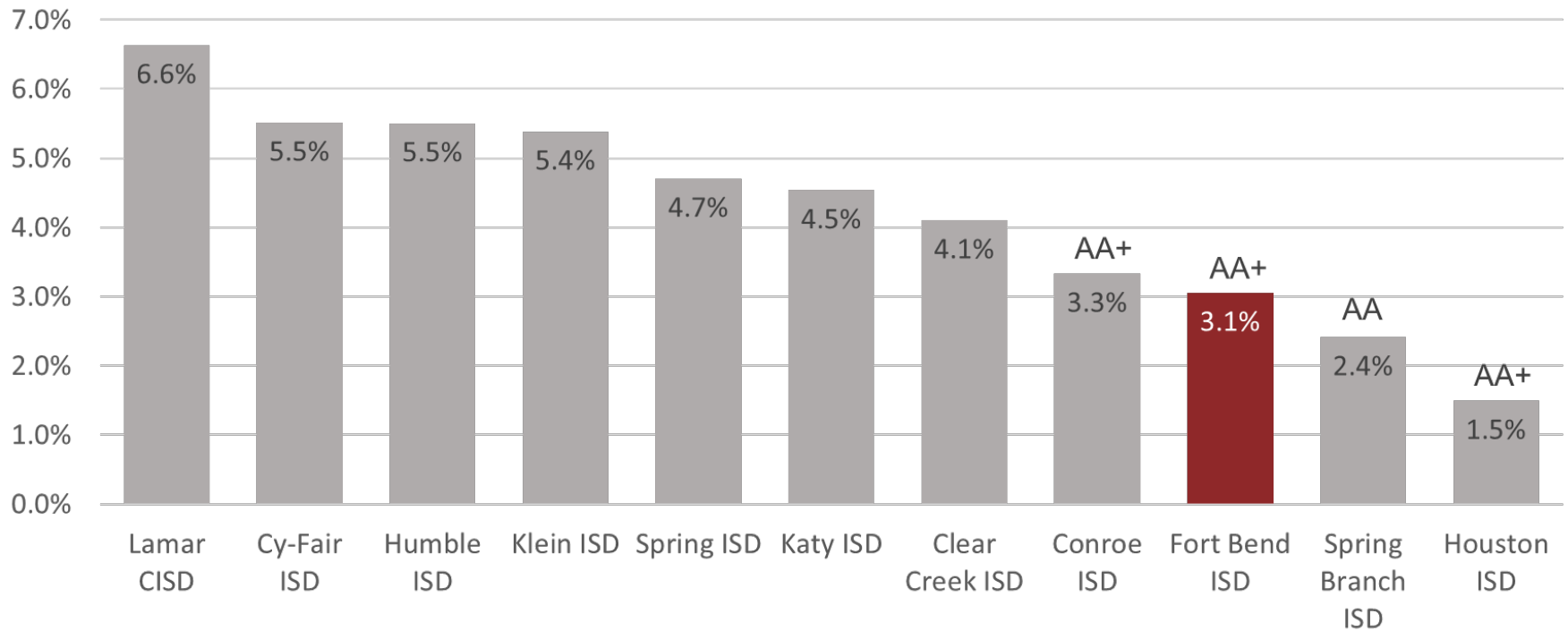
Source: data.texas.gov and Forecast5

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Bond Principal Outstanding as a Percentage of Taxable Value

(As of FY2019-20)


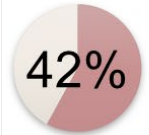


Source: data.texas.gov, Standard & Poor's, Forecast5

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Capital Plan History

(\$ Millions)	2014	2018	2022
Priority 1 Needs Identified	\$1,170	\$1,721	\$1,697
Bond Funded Amount	\$484	\$993	TBD
Unfunded	\$686	\$727*	TBD
Percent of Priority 1 Unfunded:			TBD

*** 2018 Phase 2 (now 2022) - Anticipated election was May or November 2021**

Priority Code Definitions

Priority 1

- Must Do (1-2 Years)
 - Life Safety
 - Critical Replacements
 - Programmatic “Musts”

Priority 2

- Should Do (3-5 Years)
 - Necessary System Repairs or Replacements
 - Curricular, Instructional or Program Needs

Priority 3

- Would Like to Do (6-10 Years)
 - Projected Life-Cycle Repairs or Replacements
 - Curricular, Instructional, or Program Enhancements

Priority 4

- Future Consideration (11+ Years)

2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

2022 Bond Projects



New Facilities



Rebuilds



Curb Appeal
(Charter Competition)



Technology

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Building and Improving Safe Learning Spaces

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Bond Project Considerations (M&O Help)



Improve school
utilization



Increase CTE and CCMR
sub-populations



Make older campuses
more appealing and
energy efficient

Source: FBISD Design & Construction

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

DRAFT

Bond 2022 - Draft Capital Plan

CATEGORY	DESCRIPTION	TOTAL
DESIGN & CONSTRUCTION		\$1,553,817,249
MAJOR PROJECTS	New Construction (Growth Re-build (Replacement) Classroom Additions	\$634,143,074
	Facility Deficiencies & Life Cycle Needs, Educational Adequacy Deficiencies	\$919,674,175
SAFETY & SECURITY		\$10,378,750
	Life Safety/Emergency Communications Systems, Security Cameras, Police Vehicles	
TRANSPORTATION		\$6,812,692
	Buses & Other Vehicles District Wide White Fleet	
TECHNOLOGY		\$119,225,138
	Audio/Video Classroom Toolset Infrastructure Network Security - Systems Staff Computer Refresh Systems – Information Systems, Data Center, Desktop	
LAND		\$9,513,504
	Property Required for Growth	
ESTIMATED TOTAL		\$1,699,747,333

2018 BOND

Bond 2022 – Proposed Major Projects

ESTIMATED TOTAL

\$634,143,075

ELEMENTARY SCHOOL PROJECTS

Possible Re-build – 2 ES Campuses

New ES 55

New ES 56

ES Classroom Additions – 4 Campuses

Heritage Rose Classroom Addition

Oakland Classroom Addition

Seguin Classroom Addition

Pecan Grove Classroom Addition

Madden ES Structural Repairs

12 Classroom Addition @ each campus. Construction \$\$ is NOT included in Total Calculation, to be built in-lieu of new elementary schools.

MIDDLE SCHOOL PROJECTS

New MS 16

HIGH SCHOOL PROJECTS

Clements HS Re-build

Travis HS Classroom Addition

14 classroom addition, 4 additional science labs and support spaces

2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

DRAFT

Bond 2022 – Proposed Major Projects (cont.)

DISTRICT WIDE PROJECTS

Triplex Renovation – Building 3

Façade Upgrades – 12 Campuses*

Briargate ES Façade Upgrade

Ridgegate ES Façade Upgrade

Townwest ES Façade Upgrade

Ridgemont ES Façade Upgrade

Blue Ridge ES Façade Upgrade

Mission Bend ES Façade Upgrade

Hunters Glen ES Façade Upgrade

Lantern Lane ES Façade Upgrade

Mission Glen ES Façade Upgrade

Hodges Bend MS Façade Upgrade

McAuliffe MS Façade Upgrade

Willowridge HS Façade Upgrade

**Scope will be removed if re-build is selected*

New Natatorium

New Transportation Facility

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

DRAFT

Bond 2022 – One Page Information Sheets



**BOND LOGO
PLACEHOLDER**

Total amount allocated*
\$XXXXXX

*disclaimer

HIGHLANDS ELEMENTARY

BOND PROJECTS INCLUDE:

SITE ENHANCEMENTS

- New Site Signage
- New Irrigation System

FINE ARTS

- New Stage Curtain

BUILDING SYSTEMS/LIFE CYCLE

- Interior Lighting Upgrades
- New Floor Tile/Carpeting
- New Cafeteria Sound System
- New Gym Sound System
- Interior Painting
- New Walk-In Cooler/Freezer
- Exhaust System Improvements
- Plumbing and Site Utility Improvements

FACILITY EQUITY & ACCESS

- New Playground Equipment with Shade Cover
- New Classroom Furniture
- New Drinking Fountains with Bottle Fillers
- Kitchen and Servery Renovations

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Bond 2022 – One Page Information Sheets



Year Built: 1978 Square Footage: 176,309

BOND LOGO PLACEHOLDER

Total amount allocated*

\$XXXXXX

*disclaimer

QUAIL VALLEY MIDDLE

BOND PROJECTS INCLUDE:

SITE ENHANCEMENTS

- Site Drainage Improvements

FACILITY EQUITY & ACCESS

- New Classroom Furniture
- Library Renovation and Expansion
- New Drinking Fountains with Bottle Fillers
- Kitchen and Servery Renovations

BUILDING SYSTEMS/LIFE CYCLE

- New Gym Sound System
- Interior Painting
- New Heating & Air Conditioning Equipment
- Plumbing Improvements
- Electrical Upgrades

FINE ARTS

- New Fine Arts Suite Addition and Renovations

LIFE SAFETY & SECURITY

- New Intercom System
- New Fire Alarm System

PHYSICAL EDUCATION & ATHLETICS

- Locker Renovations
- Weight Room Renovations
- Sports Lighting Upgrades
- New Football Bleachers
- New Gym Flooring
- Tennis Court Renovations
- Kickstart Renovations

2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

Bond 2022 – One Page Information Sheets



**BOND LOGO
PLACEHOLDER**

Total amount allocated*
\$XXXXXX

*disclaimer

AUSTIN HIGH

BOND PROJECTS INCLUDE:

SITE ENHANCEMENTS

- New Site Signage
- Parking Lot Expansion

PHYSICAL EDUCATION & ATHLETICS

- Locker Room Renovations
- Tennis Court Improvements
- Synthetic Turf Baseball and Softball Fields
- Field House Renovation
- New Softball Press Box
- Track and Field Improvements
- Sports Lighting Upgrades

BUILDING SYSTEMS/LIFE CYCLE

- Interior Lighting Upgrades
- Roof Replacement
- New Gym Sound System
- New Pressbox Sound System
- New Heating & Air Conditioning Equipment

FACILITY EQUITY & ACCESS

- New Drinking Fountains with Bottle Fillers

2018 BOND

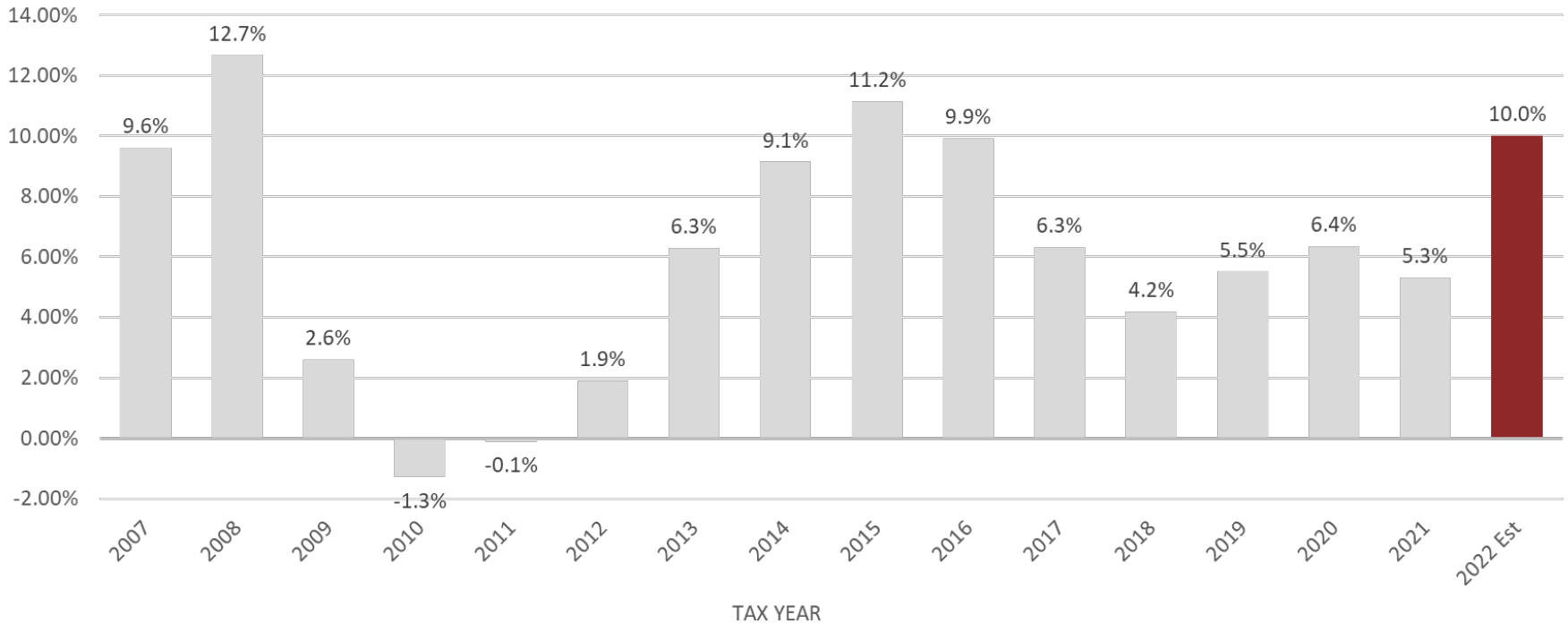
FBISD ESSENTIALS
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Property Value Growth

2018 BOND

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Building and Improving Safe Learning Spaces

Change in Certified Net Taxable Value

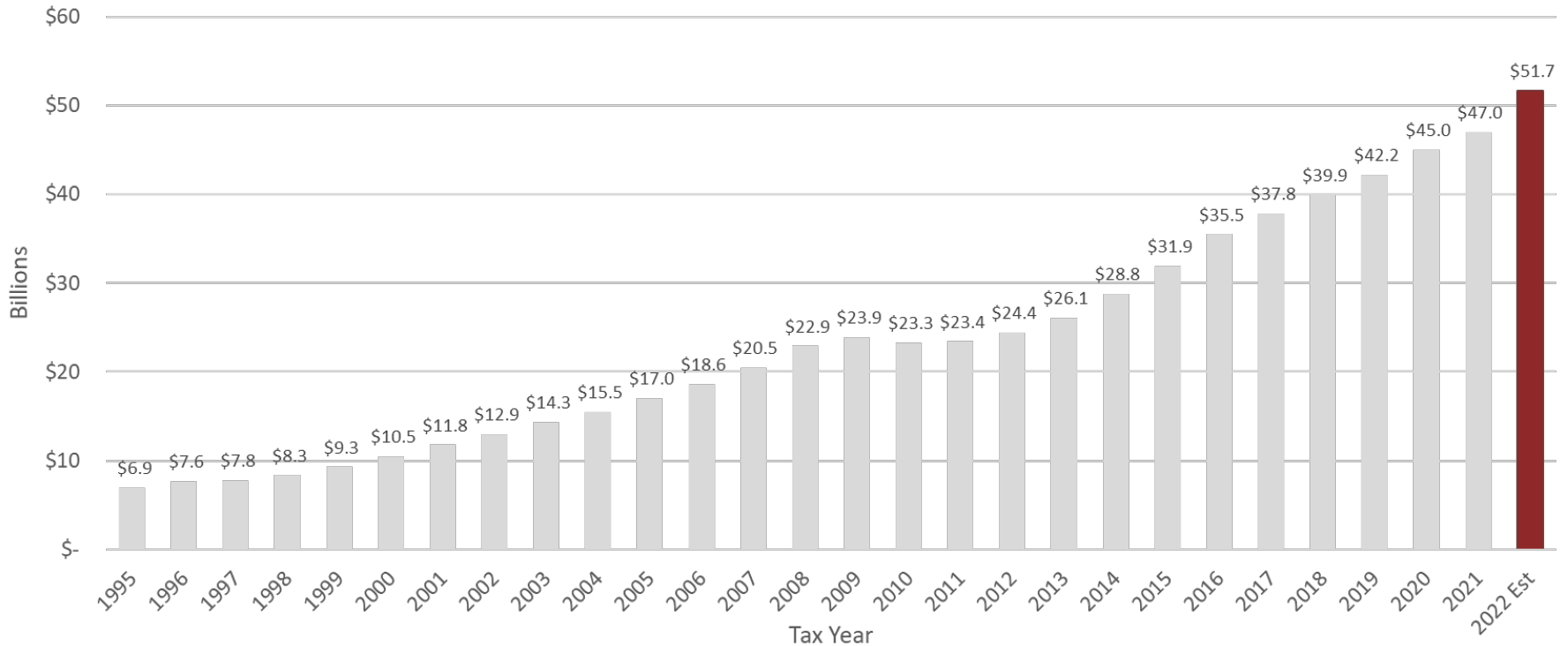


Source: Fort Bend CAD and FBISD Business & Finance

2018 BOND

FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Property Value by Tax Year



Source: FBISD Business & Finance

2018 BOND

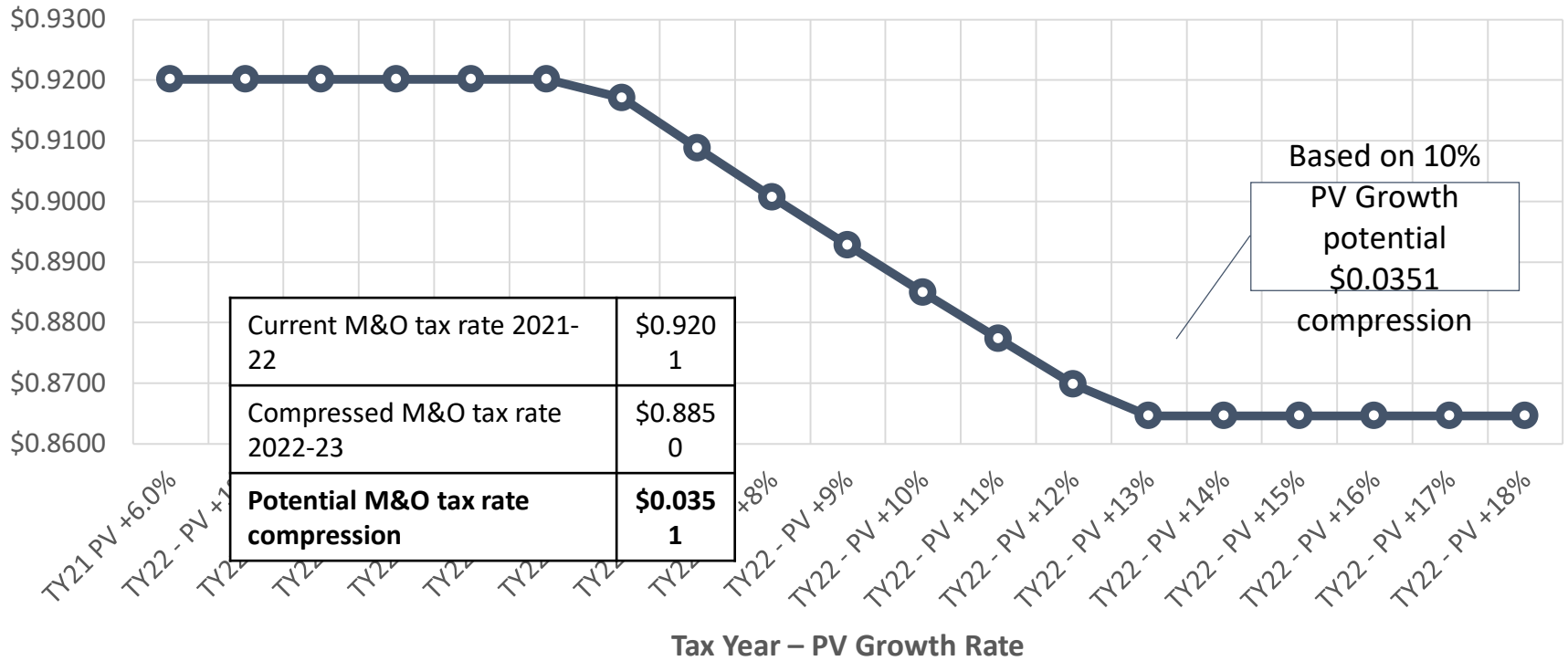
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Tax Rate Compression

2018 BOND

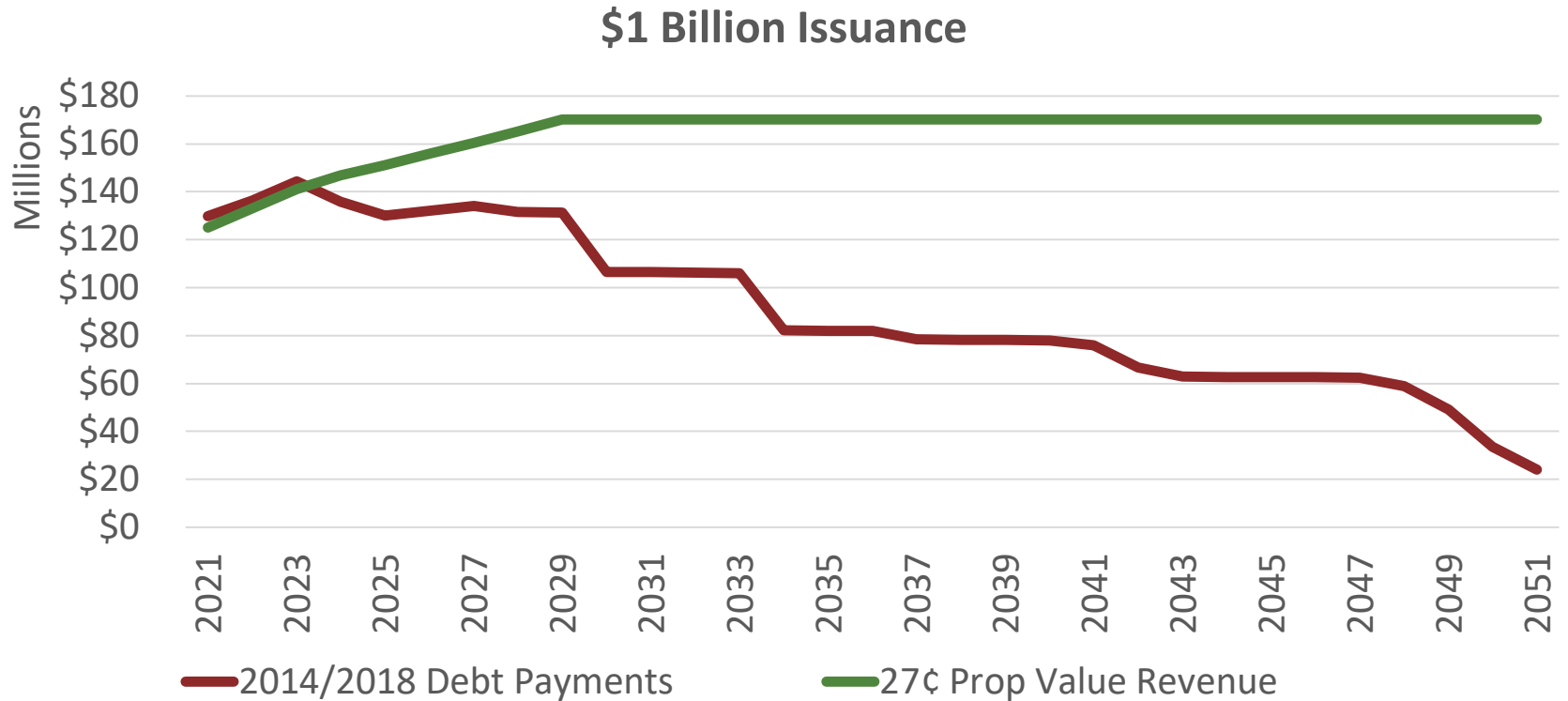
FBISD ESSENTIALS
Building and Improving Safe Learning Spaces

Tier 1 Compression Rate Curve 2022-2023



Source: FBISD Business & Finance

Debt Capacity (Two Pennies Less)



Source: Hilltop Securities and FBISD Business & Finance

2018 BOND

Bond Oversight Committee Timeline

May

- BOC meeting
- May 12 (tentative)

June

- BOC meeting
- June 16 (tentative)

July

- BOC meeting
- July 21 (tentative)

2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces



2018 BOND

FBISD ESSENTIALS

Building and Improving Safe Learning Spaces

